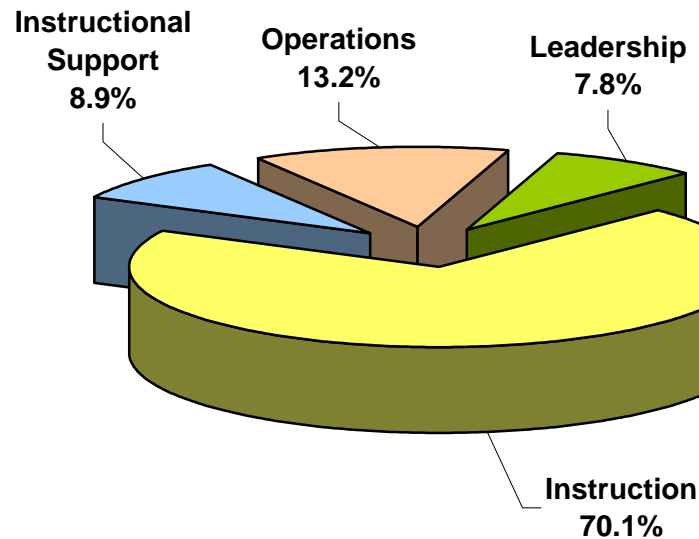
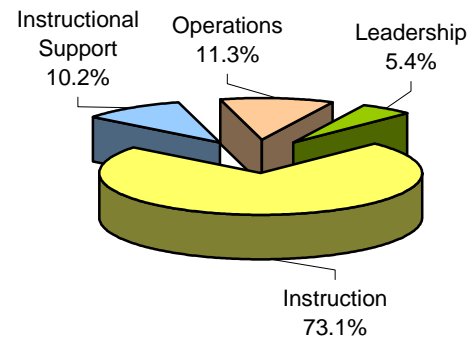


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 97	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$778,184	\$8,023	70.1%
Instructional Support	\$99,323	\$1,024	8.9%
Operations	\$147,060	\$1,516	13.2%
Leadership	\$86,120	\$888	7.8%
School Operating Expenditures	\$1,110,687	\$11,450	100.0%